

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date July 27, 2022

Signature Weydi Gurren

Secretary, Board of School Trustees

School Corporation Name

Street Address

City, State, and Zip Code

Receipts Comparisons

Calendar Year 2021

Receipt Accounts	2021 Approved Budget Receipts	2021 Actual Receipts
EDUCATION FUND		
1000 Local Sources	\$ 13,000	\$ 25,175.17
3000 State Sources	5,856,000.00	5,758,221.41
TOTAL	\$ 5,869,000	\$ 5,783,396.58
DEBT SERVICE FUND		
1000 Local Sources	\$ 313,847.00	\$ 320,623.01
TOTAL	\$ 313,847.00	\$ 320,623.01
OPERATIONS FUND		
1000 Local Sources	\$ 2,349,160.00	\$ 2,344,103.10
5000 Other Financing Sources	880,350.00	864,804.10
6000 Other Items	0	4676.17
TOTAL	\$ 3,229,510.00	\$ 3,213,583.37
RAINY DAY FUND		
1000 Local Sources	\$	\$
5000 Other Financing Sources		500,000.00
TOTAL	\$	\$ 500,000.00
GRAND TOTAL	\$ 9,412,357.00	\$ 9,817,602.96

Expenditures Comparisons

Calendar Year 2021

Expenditure Accounts	2021 Approved Budget Expenditures	2021 Actual Expenditures
EDUCATION FUND		
11000 Instruction/Regular Programs	\$ 3,104,239.00	\$ 3,143,184.37
12000 Instruction/Special Programs	446,440.75	402,461.34
14000 Instruction/Summer School	3,435.00	10,256.81
17000 Payments to Governmental Units in State	254,753.10	335,878.48
21000 Support Services/Pupils	257,640.00	251,467.90
22000 Support Services/Instruction	179,633.00	167,687.99
24000 Support Services/School Administration	549,139.00	536,616.03
25000 Central Services	25,770.00	
30000 Operation of Non-instructional Srvcs.	88,774.15	84,617.46
60000 Non-programmed Charges		837,020.00
TOTAL	\$ 4,909,824.00	\$ 5,769,190.38
DEBT SERVICE FUND		
25000 Central Services	\$ 20,503.00	\$ 20,503.00
50000 Debt Services	370,635.00	345,632.76
TOTAL	\$ 391,138.00	\$ 366,135.76
OPERATIONS FUND		
23000 Support Services/General Administration	223,667.00	202,155.03
25000 Central Services	149,025.00	193,445.87
26000 Operation and Maintenance of Plant Srvcs	1,906,175.00	1,359,872.46
27000 Student Transportation	748,786.00	697,293.56

40000 Facility Acquisition and Construction	312,700.00	88,122.04
60000 Non-programmed Charges		500,000.00
TOTAL	\$ 3,340,353.00	\$ 3,040,888.96
RAINY DAY FUND		
11000 Instruction/Regular Programs	\$ 500,000.00	\$ 125,905.48
12000 Instruction/Special Programs		6,307.02
22000 Support Services/Instruction		3,233.71
24000 Support Services/School Administration		2,947.41
26000 Operation & Maintenance of Plant Svcs.	500,000.00	
60000 Non-programmed Charges		60,747.86
TOTAL	\$ 1,000,000.00	\$ 199,141.48
GRAND TOTAL	\$ 9,641,315.00	\$ 9,375,356.58

Certified Salary - Ranges

In Effect Date: 06/30/2022

EAST GIBSON SCHOOL CORPORATION

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Salary Range	Bachelor	Bachelor + 15 hours	Masters	Masters + 15 hours	Masters + 30 hours	Doctorate
25,000.01 - 30,000.00	0	0	0	0	0	0
30,000.01 - 35,000.00	2	0	1	0	0	0
35,000.01 - 40,000.00	32	0	3	1	0	0
40,000.01 - 45,000.00	7	0	3	0	0	0
45,000.01 - 50,000.00	1	0	2	0	0	1
50,000.01 - 55,000.00	0	0	5	0	0	1
55,000.01 - 60,000.00	0	0	1	0	0	0
60,000.01 - 65,000.00	0	0	7	0	1	0
65,000.01 - 70,000.00	0	0	0	0	0	0
70,000.01 - 75,000.00	0	0	1	1	0	0
75,000.01 - 80,000.00	0	0	1	1	0	0
80,000.01 - 85,000.00	0	0	0	0	0	0
85,000.01 - 90,000.00	0	0	0	0	0	0
90,000.01 - 95,000.00	0	0	0	0	0	0
95,000.01 - 100,000.00	0	0	1	0	0	0
100,000.01 - 999,999,999.99	0	0	0	0	0	0

Total Number of Certified Part-Time Employees: 1
Total Number of Certified Full-Time Employees: 73
Total Number of Employees: 74

Extracurricular Salary Schedule
in effect June 30, 2022

Position	Amount	Position	Amount
Elementary Schools		High School (cont'd)	
Cheerleading Sponsor	131	Boy's Soccer Coach	2,209
Basketball - boy	1065	Girl's Soccer Coach	2,209
Basketball - girl	1065	Asst Soccer Coach	1,273
Volleyball	575	Tennis-Girl's	2,209
Academic Coach (3)	100	Tennis-Boy's	2,209
Elem Music after school perform	max 441	Swimming	2,209
		Wrestling	2,209
Junior High		Cheerleader Sponsor	1,273.00
Boy's Grade 8	1,897.00	Boy's Track	2209
Boy's Grade 7	1,897.00	Girl's Track	2209
Girl's Grade 8	1,897	Varisty Volleyball	3727
Girl's Grade 7	1,897.00	Asst Varsity Volleyball	2000
Junior High Boy's Track	961	Bass Fishing	233
Junior High Girl's Track	961	Detention Coordinator	909
Boy's Junior High Tennis	597	Academic Coordinator	831
Girls Junior High Tennis	597	National Honor Society	675
Grade 8 Volleyball	1,013	School Newspaper	831
Grade 7 Volleyball	1,013	Yearbook	1,247
Jr High Academic Coach	233	BPA Sponsor	805
Jr High Spell Bowl Coach	233	Student Council	831
Jr High Spell Bee Coach	233	Prom Director	805
Jr High Play Director	831	Concessions Director	2,027
Jr High Cheer Coach	667	Bus Duty Barton	649
Jr High Wrestling	883	Bus Duty Francisco	649
High School		Sponsor-9th Grade (2)	467
Athletic Director	5,485	Sponsor-10th Grade (2)	467
Asst Athletic Director	1,793	Sponsor-11th Grade (2)	467
Head Baseball	2,599	Sponsor-12th Grade (2)	467
Asst Baseball	1,559	High School Spell Bowl Coach	467
Head Basketball - boy	5,225	High School Academic Coach (5)	467
Asst Basketball - boy	3,015	Music-Jr High/High School Band	4,000
Head Basketball - girl	5,225	High School Drama/Musical Director	831
Asst Basketball - girl	3,015	Junior High/High School Choir	441
Head Football	4,705		
Asst Football	2,625		
Boy's Freshman Basketball coach	2,729		
Head Softball Coach	2,599		
Asst Softball Coach	1,273		
Golf - boy	2,209		
Golf - girl	2,209		

Non-certified Employee Classifications
and Range of Pay Rates 2021-2022

Classifications	Range of Pay Rates
I. Instructional and Supplementary Pupil Services	
A. Library Aides	\$16,049.46
B. Kindergarten Aides	
C. Special Education Aides	\$12,324.00-\$15,028.73
D. Prime Time Aides	\$15,028.73
E. Pre-kindergarten/Head Start Aides	\$12,324.00
F. Educational Enterprises	
G. Other	\$15,001.95
II. Cafeteria and Food Services	
A. Managers/Head Cooks	
B. School Food Service Director	
C. All Other Food Service Employees	
III. Health Services	
A. Nurses	\$11,687.93 - \$35,000.00
B. Other	
IV. Office/Clerical/Secretarial	\$11,961.08 - \$24,800.34
V. Executive/Administrative/Accounting	
A. Business Manager	
B. Buildings and Grounds Director	\$42,115.67
C. Community Relations/Publicity Director	
D. Other	\$34,000.00 - \$44,772.04
VI. Maintenance/Custodial/Warehouse/Security/Transportation	
A. Building Custodians	\$13.62/hr - \$17.23/hr
B. Bus Drivers	\$16.08/hr - \$64.29/day
C. Other	\$18.78/hr - \$27,681.52/year
VII. Computer Services	
VIII. Other	

Total Number of non-certified part-time employees 42

Total Number of non-certified full-time employees 31

Certified Administrative Staff
in effect June 30, 2022

	Lowest Salary	Highest Salary	Average Salary	Number of Personnel
Administrative Staff	\$76,997.65	\$97,850.00	\$84,629.95	4

Student Enrollment
October 1, 2021

Grade Level	Enrollment
Pre-School Ages 0 -2 (PW)	
Pre-Kindergarten Ages 3 - 5 (PK)	
Kindergarten	49
Grade 1	62
Grade 2	49
Grade 3	56
Grade 4	62
Grade 5	58
Grade 6	66
Grade 7	51
Grade 8	64
Grade 9	56
Grade 10	59
Grade 11	60
Grade 12	56
Grade 12+/Adult (13)	
TOTAL	748

Assessed Valuation and Tax Rates
Calendar Years 2021 and 2022

	2021	2022
Assessed Valuation	278,527,290	259,931,588
Tax Rate - Education Fund	N/A*	N/A*
Tax Rate - Debt Service Fund	0.1002	0.0802
Tax Rate - Operations Fund	0.7500	0.8382

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

EAST GIBSON SCHOOL CORPORATION

Calendar Year 2021

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Vendor Name	Education Fund	Operations Fund	Total Amount
INTERNAL REVENUE SERVICE	267,949.46	52,994.95	320,944.41
SOUTH GIBSON SCHOOL CORP	310,596.98	0.00	310,596.98
HOOSIER HEARTLAND SCHOOL	181,957.80	90,212.00	272,169.80
IND STATE TEACHERS RET FD	239,631.13	9,512.81	249,143.94
DUKE ENERGY	0.00	222,128.38	222,128.38
GERMAN AMERICAN INSURANCE	0.00	108,259.38	108,259.38
ALPHA MECHANICAL SERVICES,	0.00	99,794.36	99,794.36
PUBLIC EMPLOYEES RETIREMT	28,932.91	61,263.81	90,196.72
THE HUNTINGTON NATIONAL BA	0.00	75,811.04	75,811.04
CenterPoint Energy	0.00	59,554.66	59,554.66
CITY OF OAKLAND CITY	0.00	44,233.64	44,233.64
A E BOYCE CO.,INC.	0.00	42,468.12	42,468.12
U.S. BANK EQUIPMENT FINANCE	0.00	37,849.36	37,849.36
DEBRA-KUEMPEL INC	0.00	35,580.99	35,580.99
YOUTH FIRST, INC	34,758.20	0.00	34,758.20
PRO-TEX-ALL	0.00	32,834.45	32,834.45
EMC	0.00	32,750.24	32,750.24
SYNERGY PARTNERS LLC	0.00	29,909.32	29,909.32
Chapman's Glass	0.00	23,590.00	23,590.00
VALIC	17,571.36	5,137.50	22,708.86
NORTH GIBSON SCHOOL CORP	22,289.00	0.00	22,289.00
RESOURCE SERVICES LLC	0.00	21,002.16	21,002.16
EVANSVILLE-VANDERBURGH SC	13,362.28	0.00	13,362.28
DESKTOP INTEGRATION	0.00	12,180.00	12,180.00
FRONTIER	0.00	10,067.59	10,067.59
THE PAPER CORPORATION	7,728.80	2,274.60	10,003.40
ADVANCED DISPOSAL-EVANSVIL	0.00	9,971.18	9,971.18
R & T GARAGE	0.00	8,580.29	8,580.29
AMERICAN UNITED LIFE INS CO	6,793.60	1,706.20	8,499.80
SONITROL OF EVANSVILLE	0.00	8,128.90	8,128.90
ENA SERVICES LLC	0.00	7,110.00	7,110.00
FRANCISCO WATER DEPT	0.00	6,758.25	6,758.25
GRIBBINS INSULATION CO, INC	0.00	6,464.13	6,464.13
LOGIC KEY, INC	0.00	6,380.00	6,380.00
STATE CHEMICAL SOLUTIONS	0.00	6,128.40	6,128.40
IND DEPT OF WORKFORCE DEV	58.68	6,040.96	6,099.64
Harmon Consulting	0.00	6,000.00	6,000.00
SYN ENERGY	0.00	5,980.35	5,980.35
FOLLETT SOFTWARE CO	5,835.44	0.00	5,835.44
PRIORITY COMMUNICATIONS	0.00	5,396.86	5,396.86
JASON SPINDLER	0.00	5,332.00	5,332.00
JOHNSON CONTROL INC	0.00	5,213.20	5,213.20
STEVE SEVIER CONSTRUCTION	0.00	5,175.00	5,175.00
WORTH AVE GROUP, INC	0.00	5,150.00	5,150.00

Payments Made to Vendors

Payments In Excess Of 2,500.00 Made To Vendors

EAST GIBSON SCHOOL CORPORATION

Calendar Year 2021

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Vendor Name	Education Fund	Operations Fund	Total Amount
SIEMERS GLASS CO INC	0.00	5,070.00	5,070.00
AMAZON.COM	1,301.84	3,738.07	5,039.91
SLONE TREE SERVICE	0.00	4,850.00	4,850.00
KIRCHNER BUILDING CENTERS	0.00	4,137.08	4,137.08
PIKE-GIBSON WATER, INC	0.00	4,121.87	4,121.87
CRIMSON FIRE PROTECTION IN	0.00	4,024.00	4,024.00
GAY WEIR	4,000.00	0.00	4,000.00
MENARDS/PRINCETON	0.00	3,858.30	3,858.30
INTELEPEER CLOUD COMMUNIC	0.00	3,583.30	3,583.30
TENBARGE SEED COMPANY, IN	0.00	3,361.24	3,361.24
MICROREPLAY, INC	0.00	3,244.00	3,244.00
ADTEC	0.00	3,220.00	3,220.00
INTRADO INTERACTIVE	0.00	3,091.00	3,091.00
ISBA	0.00	3,090.00	3,090.00
SIEC	2,992.50	0.00	2,992.50
ARAB TERMITE & PEST CONTRO	0.00	2,793.46	2,793.46
JAMES WILSON	0.00	2,691.20	2,691.20
AIR DISTRIBUTORS CO INC	0.00	2,523.12	2,523.12

Statement of Indebtedness
Calendar Year 2021

Indebtedness	Principal Outstanding
School Bonds	2,170,000.00
Common School Loans	299,025.00
TOTAL	2,469,025.00
Outstanding Encumbrances - All Funds (Include purchase orders, vendor contracts, letters of commitment, leases)	\$945,091.38